

**NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL  
GRANT INCOME 2022/23 AND 2023/24**

Cost Code Description	Grant details	2022/23 Actual to P9	2022/23 Budget	2023/24 Budget
LICENSING	DLUHC - Pavement Licensing Year 2	(3,501)	0	0
BORDER INSPECTION	DEFRA - EU Transition Grant	(52,233)	(36,110)	(40,500)
COMMUNITY SAFETY	DLUHC - Domestic Abuse Act New Burdens	(32,598)	0	(34,000)
DISCRETIONARY HOUSING	DWP - Discretionary Housing Payments	(52,012)	(104,000)	(104,000)
COUNCIL TAX BENEFITS	DLUHC - Energy Rebate grant	(5,874,000)	0	0
COUNCIL TAX BENEFITS	DLUHC - Energy Rebate Support grant	(58,011)	0	0
COUNCIL TAX BENEFIT ADMIN	DLUHC - Local Council Tax Support Grant	(80,729)	(83,760)	0
COUNCIL TAX BENEFIT ADMIN	DWP - Various Housing Benefit grants	(4,202)	0	0
RENT ALL/RENT REBATE ADMIN	DWP - Various Housing Benefit grants	(8,403)	0	0
RENT ALL/RENT REBATE ADMIN	DWP - Housing Benefit Admin Grant	(123,448)	(185,170)	(185,170)
HOUSING GRANTS	DLUHC - Domestic Abuse Act New Burdens	(5,399)	0	0
HOUSING GRANTS	DLUHC - Various Homelessness/Rough Sleeping	(469,027)	0	0
DISTRICT ELECTIONS	DLUHC - Electoral Integrity New Burdens	(17,971)	0	0
LOCAL LAND CHARGES	DLUHC - Local Land Charges New Burdens	(17,843)	0	0
CIVIL CONTINGENCY AC	DEFRA - Flooding	(4,984)	0	0
UKRAINE	LCC - Homes for Ukraine	(71,190)	0	0
UK SHARED PROSPERITY*	DLUHC - UK Shared Prosperity Fund	0	0	0
PUBLIC PROTECTION	LCC - Disabled Facilities Grant	(547,431)	(649,470)	(649,470)
PUBLIC PROTECTION	DEFRA - Air Quality	(6,000)	0	0
PLANNING POLICY	DLUHC - Neighbourhood Planning Grant	(20,000)	0	0
COUNCIL TAX	ONS - Council Tax Submission New Burdens	(445)	0	0
BUSINESS RATES	DLUHC - Cost of Collection Allowance	0	(161,640)	(166,040)
PCC EARLY INTERVENTION FUND	CSP funding and Early Intervention funding	(45,074)	(35,000)	(45,074)
<u>Non-Specific Grant Income</u>				
Taxation and Non-Specific Grant Income	BEIS - Covid New Burdens	(12,400)	0	0
<b>TOTAL</b>		<b>(7,506,900)</b>	<b>(1,255,150)</b>	<b>(1,224,254)</b>

\* UK Shared Prosperity - In 22/23 the Council are expecting £128,00 revenue and £165,060 capital. Indicative allocation for 23/24 is £586,121. The confirmation of this grant was received too late to include in the budget, but a virement will be done in year to correct the income and expenditure budgets to reflect this grant.